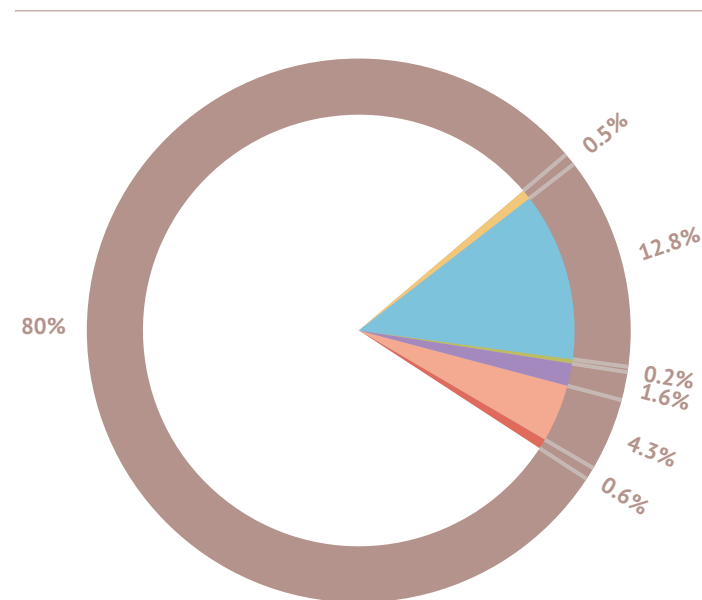


## 收入與支出 Income & Expenditure

### 2012 年財政年度實際收入 Actual Income for the Fiscal Year 2012

收入	Income	比率 Rate	金額 (澳門元) Amount (MOP)
政府撥款	Government Subsidies	80%	431,018,200
公營部門之其他津貼	Other Subsidies from the Public Sector	0.5%	2,572,540
學生之學費	Tuition Fees from Students	12.8%	69,224,278
公營部門之學費	Tuition Fees from the Public Sector	0.2%	953,820
服務及其他活動	Services and Other Activities	1.6%	8,972,362
上年度結餘	Surplus Brought Forward from Last Year	4.3%	23,050,623
其他	Others	0.6%	312,486
<b>總數</b>	<b>Total</b>	<b>100%</b>	<b>538,916,686</b>



2012 年財政年度實際支出  
Actual Expenditure for the Fiscal Year 2012

支出	Expenses	比率 Rate	金額 (澳門元) Amount (MOP)
人員相關開支	Staff-related Expenses	65.6%	343,400,668
校園營運及維修保養	Campus Operation and Maintenance	12.3%	64,507,388
租賃院外校舍及宿舍	Lease of Off-campus Premises and Hostel	4.0%	21,035,128
校園建設及設備	Campus Construction and Facilities	3.8%	19,780,711
資訊設備及支援	IT Facilities and Support	2.8%	14,426,671
圖書館館藏	Library Collections	1.7%	8,760,614
學術交流及研討會	Academic Exchange and Conference	2.3%	11,800,417
學術研究活動	Research Activities	2.0%	10,451,662
顧問服務	Consultancy Services	0.8%	4,290,950
學生活動及交流	Student Activities and Exchange	1.3%	7,038,242
獎學金及助學金	Scholarships and Grants	0.9%	4,955,471
其他	Others	2.5%	12,861,411
<b>總計</b>	<b>Total</b>	<b>100%</b>	<b>\$523,309,333</b>

