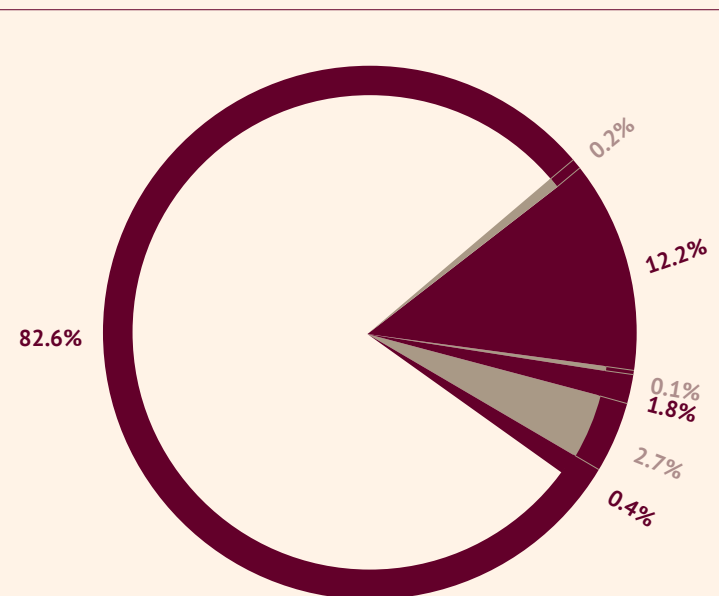


收入與支出 *Income & Expenditure*

2013 年財政年度實際收入 Actual Income for the Financial Year 2013

收入	Income	比率 Rate	金額 (澳門元) Amount(MOP)
政府撥款	Government Subvention	82.6%	476,729,516
公營部門之其他津貼	Other Subsidies from the Public Sector	0.1%	826,617
學生之學費	Tuition Fees from Students	12.2%	70,428,750
公營部門之學費	Tuition Fees from the Public Sector	0.2%	1,034,545
服務及其他活動	Services and Other Activities	1.8%	10,054,625
上年度結餘	Surplus Brought Forward from Last Year	2.7%	15,607,353
其他	Others	0.4%	2,452,767
總數	Total	100%	577,134,173



2013 年財政年度實際支出
Actual Expenditure for the Financial Year 2013

支出	Expenses	比率 Rate	金額 (澳門元) Amount(MOP)
人員相關開支	Staff-related Expenses	65.5%	372,704,389
校園營運及維修保養	Campus Operation and Maintenance	13.2%	75,189,741
租賃院外校舍及宿舍	Lease of Off-campus Premises and Hostel	3.8%	21,754,668
校園建設及設備	Campus Construction and Facilities	2.9%	16,627,711
資訊設備及支援	IT Facilities and Support	2.2%	12,267,638
圖書館館藏	Library Collections	1.6%	9,218,677
學術交流及研討會	Academic Exchange and Conference	2.6%	14,904,187
學術研究活動	Research Activities	2.2%	12,608,322
顧問服務	Consultancy Services	1.0%	5,697,686
學生活動及交流	Student Activities and Exchange	1.7%	9,721,032
獎學金及助學金	Scholarships and Grants	0.8%	4,550,340
其他	Others	2.4%	13,642,269
總數	Total	100%	568,886,660

