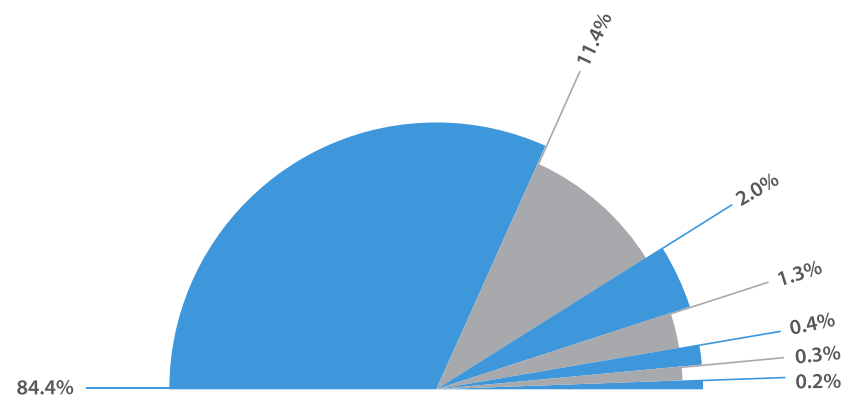


收入與支出 Income & Expenditure

2014 財政年度實際收入 Actual Income for the Fiscal Year 2014

| 收入 | Income | 比率 Rate | 金額 (澳門元) Amount (MOP) |
|-----------|--|------------|--------------------------|
| 政府撥款 | Government Subvention | 84.4% | 528,373,916 |
| 公營部門之其他津貼 | Other Subsidies from the Public Sector | 0.3% | 1,563,866 |
| 學生之學費 | Tuition Fees from Students | 11.4% | 71,346,008 |
| 公營部門之學費 | Tuition Fees from the Public Sector | 0.2% | 1,260,931 |
| 服務及其他活動 | Services and Other Activities | 2.0% | 12,237,658 |
| 上年度結餘 | Surplus Brought Forward from Last Year | 1.3% | 8,247,513 |
| 其他 | Others | 0.4% | 2,673,154 |
| 總數 | Total | | 625,703,046 |



2014 財政年度實際支出

Actual Expenditure for the Fiscal Year 2014

| 支出 | Expenses | 比率 Rate | 金額 (澳門元) Amount (MOP) |
|-----------|--|------------|--------------------------|
| 人員相關開支 | Staff-related Expenses | 67.7% | 417,566,708 |
| 校園營運及維修保養 | Campus Operation and Maintenance | 12.1% | 74,703,144 |
| 租賃院外校舍及宿舍 | Lease of Off-campus Premises and Hostels | 3.7% | 23,140,347 |
| 校園建設及設備 | Campus Construction and Facilities | 2.7% | 16,803,908 |
| 資訊設備及支援 | IT Facilities and Support | 2.2% | 13,282,139 |
| 圖書館館藏 | Library Collections | 1.6% | 10,047,718 |
| 學術交流及研討會 | Academic Exchange and Conferences | 2.0% | 12,219,559 |
| 學術研究活動 | Research Activities | 2.4% | 14,972,564 |
| 顧問服務 | Consultancy Services | 1.0% | 6,017,572 |
| 學生活動及交流 | Student Activities and Exchange | 1.4% | 8,361,852 |
| 獎學金及助學金 | Scholarships and Grants | 0.8% | 5,030,468 |
| 其他 | Others | 2.4% | 14,689,297 |
| 總數 | Total | | 616,835,276 |

