

收入與支出 Income & Expenditure

2017年財政年度實際收入
Actual Income for Fiscal Year 2017

收入	Income	金額 (澳門元) Amount (MOP)
政府撥款	Government Subvention	660,000,000
公營部門之其他津貼	Other Subsidies from the Public Sector	5,385,909
學生之學費	Tuition Fees from Students	72,476,750
公營部門之學費	Tuition Fees from the Public Sector	989,693
服務及其他活動	Services and Other Activities	13,770,217
上年度結餘	Surplus Brought Forward from Last Year	24,778,412
其他	Others	2,756,691
總數	Total	780,157,672

2017年財政年度實際支出
Actual Expenditure for Fiscal Year 2017

支出	Expenses	金額 (澳門元) Amount (MOP)
人員相關開支	Staff-related Expenses	524,308,220
校園營運及維修保養	Campus Operation and Maintenance	89,595,474
租賃院外校舍及宿舍	Lease of Off-campus Premises and Hostel	33,132,783
校園建設及設備	Campus Construction and Facilities	6,404,512
資訊設備及支援	IT Facilities and Support	17,429,763
圖書館館藏	Library Collections	10,340,198
學術交流及研討會	Academic Exchange and Conference	9,753,255
學術研究活動	Research Activities	19,708,215
顧問服務	Consultancy Services	8,401,620
學生活動及交流	Student Activities and Exchange	7,884,643
獎學金	Scholarships and Grants	8,012,686
其他	Others	15,664,444
總數	Total	750,635,813